



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2022
Presupuesto Basado en Resultados Municipales

PBRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: MUNICIPIO SAN JOSE DEL RINCON				ENTE PUBLICO: MUNICIPIO SAN JOSE DEL RINCON									No. 0124		
PUERTO	NIVEL	CONFIANZA	SINDICALIZADO	EVENTUAL	DIETA	SUELDO	SUELDO EVENTUAL	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUAL	PRIMA VACACIONAL	TOTAL	
10-B PARAMEDICO B	B		4	0	0.00	86,000.00	0.00	0.00	71,447.15	2,775.00		52,995.51	0.00	7,295.84	200,313.60
10-D PARAMEDICO D	D		1	0	0.00	51,000.00	0.00	0.00	47,972.88	0.00		4,409.99	0.00	1,102.50	104,485.37
12-A CAJERO/A A	A		2	1	0	84,000.00	0.00	0.00	76,713.84	5,175.00		9,559.83	0.00	15,465.44	184,892.91
13-A NOTIFICADOR A	A		1	0	0.00	52,000.00	0.00	0.00	55,125.52	0.00		5,735.79	0.00	1,433.94	114,295.24
13-B NOTIFICADOR B	B		2	0	0.00	171,165.94	0.00	0.00	156,000.00	4,850.00		10,604.20	0.00	2,651.05	345,070.61
13-C NOTIFICADOR C	C		2	0	0.00	91,000.00	0.00	0.00	119,040.78	0.00		5,451.88	0.00	1,349.00	218,835.74
14-A AUX DE CONT FINA Y ADMI A	A		2	0	0.00	291,000.00	0.00	0.00	233,573.15	4,575.00		24,544.55	0.00	8,141.14	559,853.84
14-C AUX DE CONT FINA Y ADMI C	C		3	0	0.00	459,085.52	0.00	0.00	400,519.82	523.00		39,452.40	0.00	9,843.18	909,435.34
14-E AUX DE CONT FINA Y ADMI E	E		1	0	0.00	96,000.00	0.00	0.00	81,075.89	0.00		10,520.40	0.00	2,830.19	190,226.19
15-B CONTA E INGRE Y PRESUPU B	B		1	0	0.00	264,000.00	0.00	0.00	220,340.80	0.00		28,931.60	0.00	7,232.90	520,525.30
16-A SUPERV DE CAMINOS RUR A	A		2	0	0.00	240,000.00	0.00	0.00	137,058.72	0.00		28,301.60	0.00	6,575.40	409,935.72
18-A OPERATIVO A	A		37	0	0.00	1,464,724.05	0.00	0.00	1,433,225.55	21,734.14		163,946.89	0.00	40,917.17	3,326,289.61
18-B OPERATIVO B	B		18	0	0.00	1,067,655.84	0.00	0.00	1,158,517.48	37,575.00		112,424.32	0.00	28,106.00	2,424,276.72
18-C OPERATIVO C	C		181	0	0.00	4,278,532.40	0.00	0.00	2,957,654.42	84,234.34		452,522.00	0.00	113,130.52	7,884,063.77
18-D OPERATIVO D	D		23	0	0.00	1,413,745.08	0.00	0.00	704,460.44	48,819.80		153,062.83	0.00	38,265.71	2,340,173.87
19-B AUXILIAR B	B		3	0	0.00	270,113.52	0.00	0.00	81,719.76	27,423.45		33,939.85	0.00	7,400.50	420,596.84
19-A AUXILIAR ADMINISTRATIVO A	A		32	0	0.00	1,845,878.81	0.00	0.00	1,711,983.77	17,092.69		188,446.83	0.00	47,116.71	3,610,478.81
19-B AUXILIAR ADMINISTRATIVO B	B		20	0	0.00	1,013,541.80	0.00	0.00	952,994.94	52,198.64		103,842.40	0.00	25,840.80	2,147,950.24
19-C AUXILIAR ADMINISTRATIVO C	C		18	0	0.00	783,000.00	0.00	0.00	883,335.25	37,664.20		72,882.72	0.00	18,175.18	1,774,865.35
19-D AUXILIAR ADMINISTRATIVO D	D		15	0	0.00	651,181.08	0.00	0.00	475,271.01	23,400.00		67,462.59	0.00	16,920.63	1,234,455.28
20-A SECRETARIA A	A		7	0	0.00	919,289.84	0.00	0.00	446,067.84	31,558.39		130,339.60	0.00	30,852.54	1,618,208.21
20-B SECRETARIA B	B		8	2	0	528,826.32	0.00	0.00	402,584.76	29,862.15		43,452.00	0.00	14,488.60	1,019,314.12
20-C SECRETARIA C	C		5	0	0.00	225,000.00	0.00	0.00	209,840.06	4,125.00		24,572.55	0.00	6,143.14	463,180.75
21-A CHOFER A	A		3	1	0	210,700.00	0.00	0.00	199,784.84	4,700.10		28,558.12	0.00	10,921.22	454,646.28
21-B CHOFER B	B		4	0	0.00	223,700.00	0.00	0.00	246,094.22	0.00		25,577.33	0.00	6,381.83	523,693.38
21-C CHOFER C	C		4	0	0.00	278,000.00	0.00	0.00	318,516.13	1,725.00		30,547.19	0.00	7,841.80	636,450.12
21-D CHOFER D	D		4	0	0.00	432,000.00	0.00	0.00	292,633.92	15,525.00		47,342.40	0.00	11,835.60	799,336.92
21-E CHOFER E	E		1	0	0.00	72,000.00	0.00	0.00	24,036.30	1,725.00		7,890.40	0.00	1,973.00	107,624.80
22-A RESIDENTE DE OBRA A	A		1	0	0.00	132,800.00	0.00	0.00	190,112.43	0.00		14,728.80	0.00	3,682.20	301,323.43
22-B RESIDENTE DE OBRA B	B		3	0	0.00	257,000.00	0.00	0.00	235,567.96	0.00		30,264.85	0.00	7,546.21	530,398.43
22-C RESIDENTE DE OBRA C	C		2	0	0.00	150,000.00	0.00	0.00	121,051.78	0.00		17,654.50	0.00	4,413.62	293,119.90
23-A ANALISTA A	A		62	2	0	3,778,236.13	0.00	0.00	4,593,636.29	117,015.50		394,827.35	0.00	104,958.00	8,869,833.21
23-B ANALISTA B	B		24	0	0.00	1,755,012.46	0.00	0.00	1,518,451.17	22,414.19		200,307.83	0.00	50,976.91	3,546,262.34
23-C ANALISTA C	C		3	0	0.00	157,000.00	0.00	0.00	109,126.76	31,752.91		17,002.15	0.00	4,250.54	319,132.35
24-A LIDER DE PROYECTO A	A		13	0	0.00	1,119,499.08	0.00	0.00	1,228,748.73	24,548.18		124,315.81	0.00	31,078.80	2,528,191.51
24-B LIDER DE PROYECTO B	B		2	0	0.00	102,000.00	0.00	0.00	89,843.10	6,225.00		7,890.40	0.00	1,972.60	206,931.10
24-C LIDER DE PROYECTO C	C		4	0	0.00	184,000.00	0.00	0.00	79,483.50	7,800.00		15,780.80	0.00	3,945.20	292,009.50
25-A JEFATURA A	A		11	1	0	1,590,199.76	0.00	0.00	1,564,182.16	0.00		150,516.78	0.00	37,628.19	3,342,522.89
25-A JEFE DE DEPARTAMENTO A	A		8	0	0.00	594,400.00	0.00	0.00	510,039.52	0.00		209,529.64	0.00	52,882.42	1,368,351.62
25-B JEFATURA B	B		22	2	0	2,065,849.86	0.00	0.00	2,121,367.68	27,181.65		192,150.84	0.00	49,897.66	4,454,597.59
25-B JEFE DE DEPARTAMENTO B	B		4	0	0.00	425,293.76	0.00	0.00	203,789.08	14,719.53		211,894.44	0.00	57,980.51	911,657.32
25-C JEFATURA C	C		7	0	0.00	705,099.87	0.00	0.00	617,628.81	9,450.00		71,959.88	0.00	18,239.87	1,417,379.53
25-C JEFE DE DEPARTAMENTO C	C		3	0	0.00	447,634.13	0.00	0.00	109,626.43	23,029.20		95,910.44	0.00	30,804.94	706,005.16
25-D JEFATURA D	D		11	0	0.00	1,213,550.00	0.00	0.00	931,567.76	0.00		138,422.09	0.00	34,605.52	2,318,145.38
25-E JEFATURA E	E		10	0	0.00	838,800.00	0.00	0.00	400,708.53	15,975.00		65,473.93	0.00	22,118.48	1,365,876.94
26-A COOR DE PRO.CIV Y BOMBE A	A		1	0	0.00	154,000.00	0.00	0.00	32,778.80	3,800.00		7,890.43	0.00	6,575.36	206,845.59
26-A COORDINADOR A	A		13	0	0.00	1,507,406.96	0.00	0.00	1,484,051.94	15,637.68		162,645.13	0.00	40,714.28	3,410,678.00
26-B COORDINADOR B	B		10	0	0.00	1,083,556.96	0.00	0.00	980,878.41	7,391.05		131,843.54	0.00	32,940.89	2,236,430.87
26-C COORDINADOR C	C		3	0	0.00	778,300.00	0.00	0.00	731,408.44	0.00		89,206.44	0.00	22,302.12	1,821,230.02
27-A ASESOR	A		3	0	0.00	480,000.00	0.00	0.00	432,963.84	1,725.00		48,889.80	0.00	12,217.45	975,778.09
27-A SECRETARIO PARTICULAR A	A		1	0	0.00	324,377.76	0.00	0.00	240,000.00	0.00		35,548.40	0.00	8,887.10	608,813.26

27-B SECRETA TECNICO DE S.P B	B	1	0	0	0.00	284,000.00	0.00	0.00	184,421.12	0.00	28,931.60	0.00	7,232.90	464,335.62
27-C SECRETARIO TECNICO ADJU C	C	2	0	0	0.00	328,000.00	0.00	0.00	312,479.23	1,725.00	35,957.29	0.00	8,989.32	667,150.63
28-A SUBDIRECTOR A	A	2	0	0	0.00	83,500.00	0.00	0.00	217,846.62	2,400.00	17,890.76	0.00	16,617.54	358,314.92
28-B SUBDIRECTOR B	B	6	0	0	0.00	641,000.00	0.00	0.00	835,111.64	0.00	95,765.97	0.00	13,941.49	1,635,819.11
29-A DIRECTOR A	A	5	0	0	0.00	1,584,000.00	0.00	0.00	1,488,475.15	12,543.69	159,806.38	0.00	39,901.80	3,284,528.82
29-B DIRECTOR B	B	2	0	0	0.00	889,300.00	0.00	0.00	312,918.90	0.00	89,452.00	0.00	9,643.00	751,583.90
29-C DIRECTOR C	C	7	0	0	0.00	2,071,639.83	0.00	0.00	1,400,958.53	2,775.00	236,870.86	0.00	59,217.67	3,771,461.79
29-D DIRECTOR D	D	6	1	0	0.00	245,300.00	0.00	0.00	244,671.24	0.00	13,578.34	0.00	3,394.58	506,944.16
7-A CRONISTA MUNICIPAL A	A	2	0	0	0.00	140,000.00	0.00	0.00	96,812.21	0.00	15,332.10	0.00	3,843.00	258,227.34
8-A OFICIAL DE REG. CIV A	A	2	0	0	0.00	89,499.94	0.00	0.00	65,521.62	0.00	10,934.94	0.00	2,733.73	168,690.23
8-C OFICIAL DE REG. CIV C	C	3	0	0	0.00	174,000.00	0.00	0.00	117,866.44	6,525.00	21,401.33	0.00	9,084.10	328,676.82
9-B AUXILI DE PROCT CIVIL B	B	4	0	0	0.00	249,000.00	0.00	0.00	231,450.29	16,200.00	31,541.71	0.00	5,280.29	533,672.29
9-C AUXILI DE PROCT CIVIL C	C	19	0	0	0.00	1,252,000.00	0.00	0.00	1,104,625.32	28,700.00	184,636.13	0.00	25,479.06	2,633,440.50
9-D AUXILI DE PROCT CIVIL D	D	2	0	0	0.00	121,000.00	0.00	0.00	126,842.80	3,800.00	14,465.79	0.00	2,794.53	268,708.11
CAJERO	1	1	0	0	0.00	252,806.72	0.00	0.00	0.00	41,016.84	5,296.51	0.00	6,920.80	305,834.67
CHOFER	1	1	0	0	0.00	183,401.76	0.00	0.00	0.00	11,275.03	5,024.70	0.00	5,024.70	204,679.54
COORDINADOR	1	2	0	0	0.00	194,999.80	0.00	0.00	96,895.76	0.00	4,811.32	0.00	2,126.33	244,497.21
OFICIAL REGISTRO CIVIL	1	1	0	0	0.00	187,570.32	0.00	0.00	0.00	0.00	5,620.56	0.00	5,136.50	198,329.80
PARAMEDICO	1	3	0	0	0.00	214000	0.00	0.00	187652.67	9000	42,474.84	0.00	4,645.80	457,788.41
POLICIA	A	58	0	0	0.00	4411900	0.00	0.00	3736919.44	118575	607,360.93	0.00	115,726.28	8,068,081.63
POLICIA C	C	12	0	0	0.00	906700	0.00	0.00	872476.44	0	118,571.55	0.00	22,046.56	1,919,794.15
POLICIA PRIMERO	1	4	0	0	0.00	375000	0.00	0.00	340990.28	13725	72,554.18	0.00	11,178.11	813,447.72
POLICIA SEGUNDO	2	15	0	0	0.00	1407250	0.00	0.00	998109.95	65525	160,136.11	0.00	44,383.66	2,655,392.79
POLICIA TERCERO	3	25	0	0	0.00	2217750	0.00	0.00	1434505.98	78300	343,101.73	0.00	65,753.57	4,141,411.28
PRESIDENTE MUNICIPAL	1	1	0	0	788000	0.00	0.00	0.00	301929.88	2841.18	84,164.40	0.00	21,041.10	1,178,676.56
SINDICO PROCURADOR	1	1	0	0	552000	0.00	0.00	0.00	281924.4	0	60,499.20	0.00	15,123.90	908,540.90
SUBOFICIAL	1	1	0	0	0.00	144000	0.00	0.00	65283.26	5400	44,885.20	0.00	5,280.29	284,928.73
REGIDOR	1	7	0	0	3,360,000.00	0.00	0.00	0.00	3042484	0	348,219.60	0.00	92,050.00	5,862,753.60

SUBTOTAL	\$	120,482,737.34
SEGURIDAD SOCIAL Y OTRAS PERCEPCIONES	\$	29,874,775.77
TOTAL	\$	150,357,513.11

C. ANA MARIA VAZQUEZ CARMONA
PRESIDENTE MUNICIPAL

C. ROBERTO CARLOS FERRAZ MUNGUÍA
SINDICO MUNICIPAL

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO
TESORERA MUNICIPAL

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TESORERA MUNICIPAL

