



SAN JOSE DEL RINCON 0124
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	162,014,680.15	0.00	162,014,680.15	30,837,714.95	30,837,714.95	131,176,965.20
A. 118 Catastro Municipal	1,204,340.38	0.00	1,204,340.38	139,519.88	139,519.88	1,064,820.50
B. 137 Coordinacion Gral Mpal De Mejora Regulatora	559,881.42	0.00	559,881.42	1,783.48	1,783.48	558,097.94
C. 152 Atencion a la Mujer	1,204,785.21	0.00	1,204,785.21	167,901.53	167,901.53	1,036,883.68
D. A00 PRESIDENCIA	23,116,636.54	0.00	23,116,636.54	3,413,158.79	3,413,158.79	19,703,477.75
E. A02 Derechos Humanos	467,580.00	0.00	467,580.00	89,026.96	89,026.96	378,553.04
F. B01 Sindicatura I	2,736,926.84	0.00	2,736,926.84	513,031.85	513,031.85	2,223,894.99
G. C01 Regiduría I	1,954,087.33	0.00	1,954,087.33	433,562.60	433,562.60	1,520,524.73
H. C02 Regiduría II	1,954,787.33	0.00	1,954,787.33	475,985.39	475,985.39	1,478,801.94
I. C03 Regiduría III	1,957,287.33	0.00	1,957,287.33	445,017.45	445,017.45	1,512,269.88
J. C04 Regiduría IV	1,956,087.33	0.00	1,956,087.33	442,755.95	442,755.95	1,513,331.38
K. C05 Regiduría V	1,953,587.33	0.00	1,953,587.33	441,958.59	441,958.59	1,511,628.74
L. C06 Regiduría VI	1,956,953.33	0.00	1,956,953.33	458,865.84	458,865.84	1,498,087.49
M. C07 Regiduría VII	1,953,087.33	0.00	1,953,087.33	458,567.52	458,567.52	1,494,519.81
N. D00 SECRETARIA DEL AYUNTAMIENTO	5,829,234.25	0.00	5,829,234.25	1,261,506.91	1,261,506.91	4,567,727.34
O. E00 ADMINISTRACIÓN	10,685,301.42	0.00	10,685,301.42	1,486,404.14	1,486,404.14	9,198,897.28
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	24,015,530.19	0.00	24,015,530.19	2,823,924.40	2,823,924.40	21,191,605.79
Q. G00 ECOLOGÍA	1,275,543.14	0.00	1,275,543.14	103,308.64	103,308.64	1,172,234.50
R. H00 SERVICIOS PUBLICOS	12,508,646.02	0.00	12,508,646.02	2,234,804.20	2,234,804.20	10,273,841.82
S. I01 DESARROLLO SOCIAL	11,304,836.97	0.00	11,304,836.97	2,585,452.10	2,585,452.10	8,719,384.87
T. K00 CONTRALORIA	2,437,490.79	0.00	2,437,490.79	539,517.54	539,517.54	1,897,973.25
U. L00 TESORERIA	33,872,326.58	0.00	33,872,326.58	9,758,057.07	9,758,057.07	24,114,269.51
V. M00 CONSEJERIA JURIDICA	2,394,349.92	0.00	2,394,349.92	482,796.27	482,796.27	1,911,553.65
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	8,241,581.98	0.00	8,241,581.98	1,498,687.70	1,498,687.70	6,742,894.28
X. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,391,920.79	0.00	4,391,920.79	291,628.42	291,628.42	4,100,292.37
Y. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,081,890.40	0.00	2,081,890.40	290,491.73	290,491.73	1,791,398.67
II. GASTO ETIQUETADO	461,667,282.26	0.00	461,667,282.26	11,794,343.10	11,794,343.10	449,872,939.16
A. 152 Atencion a la Mujer	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	271,213,992.39	0.00	271,213,992.39	0.00	0.00	271,213,992.39
C. G00 ECOLOGÍA	272,745.00	0.00	272,745.00	0.00	0.00	272,745.00
D. H00 SERVICIOS PUBLICOS	11,000,000.00	0.00	11,000,000.00	1,875,841.38	1,875,841.38	9,124,158.62
E. L00 TESORERIA	144,611,773.44	0.00	144,611,773.44	3,963,558.80	3,963,558.80	140,648,214.64



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	34,368,771.43	0.00	34,368,771.43	5,954,942.92	5,954,942.92	28,413,828.51
III. TOTAL DE EGRESOS (III = I + II)	623,681,962.41	0.00	623,681,962.41	42,632,058.05	42,632,058.05	581,049,904.36

