



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

SAN JOSÉ DEL RINCÓN 0124

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
A00 PRESIDENCIA	93,541,927.03	-4,295,255.29	89,246,671.74	36,595,809.90	36,595,809.90	52,650,861.84
B00 SINDICATURAS	2,355,979.23	-823,202.64	1,532,776.59	1,449,778.78	1,449,778.78	82,997.81
C01 Regiduría I	2,166,909.30	-284,543.71	1,882,365.59	1,042,136.43	1,042,136.43	840,229.16
C02 Regiduría II	2,327,008.68	-89,580.25	2,237,428.43	1,153,534.01	1,153,534.01	1,083,894.42
C03 Regiduría III	2,264,822.64	-23,179.20	2,241,643.44	1,252,485.20	1,252,485.20	989,158.24
C04 Regiduría IV	1,848,848.94	-25,467.64	1,823,381.30	1,171,004.75	1,171,004.75	652,376.55
C05 Regiduría V	2,177,639.37	-25,036.38	2,152,602.99	1,176,463.37	1,176,463.37	976,139.62
C06 Regiduría VI	2,264,822.64	-5,638.09	2,259,184.55	1,255,361.94	1,255,361.94	1,003,822.61
C07 Regiduría VII	2,205,355.50	-58,916.82	2,146,438.68	1,078,775.68	1,078,775.68	1,067,663.00
D00 SECRETARIA DEL AYUNTAMIENTO	6,354,565.65	-710,894.65	5,643,671.00	6,307,972.59	6,307,972.59	-664,301.59
E00 ADMINISTRACIÓN	23,814,130.68	-34,859.61	23,779,271.07	27,923,083.59	27,543,381.34	-4,143,812.52
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	216,364,898.76	-1,143,246.53	215,221,652.23	40,790,716.06	40,790,716.06	174,430,936.17
G00 ECOLOGÍA	1,594,766.88	102,049.07	1,696,815.95	1,678,299.75	1,678,299.75	18,516.20
H00 SERVICIOS PUBLICOS	26,804,919.96	-8,682,884.69	18,122,035.27	19,325,740.36	19,325,740.36	-1,203,705.09
I01 DESARROLLO SOCIAL	357,175.89	26,049.30	383,225.19	515,503.28	515,503.28	-132,278.09
J00 GOBIERNO MUNICIPAL	2,000,405.25	-205,118.76	1,795,286.49	2,034,863.81	2,034,863.81	-239,577.32
K00 CONTRALORIA	2,243,178.27	-134,000.40	2,109,177.87	2,986,443.12	2,986,443.12	-877,265.25
L00 TESORERIA	37,804,299.21	-564,531.32	37,239,767.89	41,081,151.01	41,081,151.01	-3,841,383.12
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,545,145.36	-368,365.32	3,176,780.04	2,699,047.33	2,699,047.33	477,732.71
N01 Desarrollo Agropecuario	1,619,646.39	63,757.09	1,683,403.48	2,094,199.97	2,094,199.97	-410,796.49
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,245,465.95	-575,521.21	4,669,944.74	5,847,404.89	5,847,404.89	-1,177,460.15
Q00 SEGURIDAD PUBLICA Y TRANSITO	25,127,608.32	6,116,395.90	31,244,004.22	22,660,097.03	22,660,097.03	8,583,907.19
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,916,940.87	-228,256.01	1,688,684.86	2,099,389.92	2,099,389.92	-410,705.06
T00 PROTECCIÓN CIVIL	10,056,932.10	2,609,315.90	12,666,248.00	8,486,674.47	8,486,674.47	4,179,573.53
V00 DIRECCION DE LAS MUJERES	215,915.67	-6,764.64	209,151.03	350,258.53	350,258.53	-141,107.50
<b>TOTAL DEL GASTO</b>	<b>476,219,308.54</b>	<b>-9,367,695.90</b>	<b>466,851,612.64</b>	<b>233,056,195.77</b>	<b>233,056,195.77</b>	<b>233,795,416.87</b>



PRESIDENTE MUNICIPAL  
*Jaime Mercado Chávez*  
JAIME MERCADO CHÁVEZ



TESORERO MUNICIPAL  
*Yobany Olivares Gómez*  
YOBANY OLIVARES GÓMEZ