



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN JOSÉ DEL RINCÓN 0124**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
118	Catastro Municipal	1,005,670.06	-184,479.00	821,191.06	821,191.06	820,607.31	0.00
137	Coordinacion Gral Mpal. De Mejora Regulatoria	465,476.07	-104,297.38	361,178.69	361,178.69	361,178.69	0.00
152	Atencion a la Mujer	1,683,989.77	-440,706.41	1,243,283.36	1,243,283.36	1,243,283.36	0.00
A00	PRESIDENCIA	23,281,533.31	-2,398,136.47	20,883,396.84	18,955,638.16	18,955,499.61	1,927,758.68
A02	Derechos Humanos	407,744.68	-59,770.29	347,974.39	347,974.39	347,868.35	0.00
B01	Sindicatura I	1,921,951.69	-68,684.33	1,853,267.36	1,853,267.36	1,853,830.61	0.00
C01	Regiduría I	1,069,729.61	-56,600.34	1,013,129.27	1,013,129.27	1,010,670.47	0.00
C02	Regiduría II	1,622,308.87	-19,507.83	1,602,801.04	1,602,801.04	1,603,955.20	0.00
C03	Regiduría III	1,569,107.07	-110,930.74	1,458,176.33	1,458,176.33	1,479,731.95	0.00
C04	Regiduría IV	1,466,978.04	-167,946.98	1,299,031.06	1,299,031.06	1,294,392.42	0.00
C05	Regiduría V	1,391,360.63	-79,108.94	1,312,251.69	1,312,251.69	1,312,167.69	0.00
C06	Regiduría VI	1,629,374.86	-107,208.48	1,522,166.38	1,522,166.38	1,519,330.78	0.00
C07	Regiduría VII	1,386,321.38	-78,855.88	1,307,465.50	1,307,465.50	1,307,427.10	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	6,083,423.83	-454,365.34	5,629,058.49	5,629,058.49	5,632,684.66	0.00
E00	ADMINISTRACIÓN	22,955,751.62	656,754.71	23,612,506.33	16,386,273.81	16,387,397.14	7,226,232.52
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	213,069,804.88	15,552,423.14	228,622,228.02	224,211,024.60	224,236,012.00	4,411,203.42
G00	ECOLOGÍA	2,140,864.01	-404,666.13	1,736,197.88	1,736,197.88	1,736,203.16	0.00
H00	SERVICIOS PUBLICOS	30,927,323.28	6,242,900.58	37,170,223.86	32,720,470.99	31,853,175.30	4,449,752.87
I01	DESARROLLO SOCIAL	19,915,663.45	-7,173,976.04	12,741,687.41	12,300,235.92	12,300,418.53	441,451.49
K00	CONTRALORIA	2,403,261.92	-1,052,224.96	1,351,036.96	1,351,036.96	1,350,091.47	0.00
L00	TESORERIA	176,797,423.05	-8,053,576.64	168,743,846.41	150,726,095.27	150,860,847.52	18,017,751.14
M00	CONSEJERIA JURIDICA	65,905,721.00	-1,352,043.84	64,553,677.16	24,757,979.73	24,756,654.95	39,795,697.43
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,161,925.19	-1,076,687.54	7,085,237.65	5,823,522.74	5,825,629.87	1,261,714.91
Q00	SEGURIDAD PUBLICA Y TRANSITO	46,267,579.52	1,153,362.17	47,420,941.69	43,443,546.40	43,443,546.40	3,977,395.29
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,335,201.71	-161,667.04	1,173,534.67	1,173,534.67	1,173,317.86	0.00
<b>TOTAL DEL GASTO</b>		<b>634,865,489.50</b>	<b>0.00</b>	<b>634,865,489.50</b>	<b>553,356,531.75</b>	<b>552,665,922.40</b>	<b>81,508,957.75</b>

PRESIDENTA MUNICIPAL

C. ANA MARÍA VÁZQUEZ CARMONA

TESORERA

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO