



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

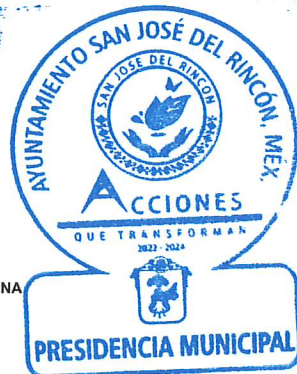
SAN JOSÉ DEL RINCÓN 0124

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
118	Catastro Municipal	230,118.33	0.00	230,118.33	190,740.87	188,321.92	39,377.46
137	Coordinacion Gral Mpal. De Mejora Regulatoria	140,480.86	0.00	140,480.86	82,780.86	82,780.86	57,700.00
152	Atencion a la Mujer	337,031.40	0.00	337,031.40	287,336.82	287,336.82	49,694.58
A00	PRESIDENCIA	5,563,467.20	0.00	5,563,467.20	3,242,836.77	3,088,308.00	2,320,630.43
A02	Derechos Humanos	93,876.96	0.00	93,876.96	90,441.65	88,591.99	3,435.31
B01	Sindicatura I	434,499.72	0.00	434,499.72	437,323.26	417,802.81	-2,823.54
C01	Regiduría I	240,952.14	0.00	240,952.14	235,135.62	224,191.62	5,816.52
C02	Regiduría II	366,432.48	0.00	366,432.48	372,788.72	361,842.32	-6,356.24
C03	Regiduría III	354,628.74	0.00	354,628.74	361,768.18	340,804.98	-7,139.44
C04	Regiduría IV	331,053.72	0.00	331,053.72	322,775.00	312,936.92	8,278.72
C05	Regiduría V	309,271.08	0.00	309,271.08	302,118.84	291,724.20	7,152.24
C06	Regiduría VI	368,083.80	0.00	368,083.80	360,891.85	349,457.40	7,191.95
C07	Regiduría VII	309,738.24	0.00	309,738.24	302,067.84	291,663.60	7,670.40
D00	SECRETARIA DEL AYUNTAMIENTO	1,474,404.62	0.00	1,474,404.62	1,208,306.55	1,205,006.20	266,098.07
E00	ADMINISTRACIÓN	4,436,636.32	0.00	4,436,636.32	2,476,885.07	2,463,714.77	1,959,751.25
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	19,008,400.09	0.00	19,008,400.09	3,743,668.05	3,508,636.14	15,264,732.04
G00	ECOLOGÍA	487,510.68	0.00	487,510.68	422,554.66	416,552.38	64,956.02
H00	SERVICIOS PUBLICOS	7,413,572.75	0.00	7,413,572.75	6,217,656.37	5,804,593.94	1,195,916.38
I01	DESARROLLO SOCIAL	4,571,969.04	0.00	4,571,969.04	2,971,719.16	2,960,656.69	1,600,249.88
K00	CONTRALORIA	551,412.96	0.00	551,412.96	255,566.55	249,705.73	295,846.41
L00	TESORERIA	85,059,139.25	0.00	85,059,139.25	66,346,845.32	66,656,146.60	18,712,293.93
M00	CONSEJERIA JURIDICA	13,385,851.42	0.00	13,385,851.42	15,827,035.75	15,813,844.01	-2,441,184.33
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,895,664.26	0.00	1,895,664.26	1,438,485.64	1,425,388.96	457,178.62
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,480,510.85	0.00	10,480,510.85	6,967,850.31	6,967,850.31	3,512,660.54
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	299,290.56	0.00	299,290.56	294,315.22	292,994.40	4,975.34
TOTAL DEL GASTO		158,143,997.47	0.00	158,143,997.47	114,759,894.93	114,090,853.57	43,384,102.54

PRESIDENTA MUNICIPAL

C. ANA MARÍA VÁZQUEZ CARMONA



TESORERA

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO



FECHA DE ELABORACION: 23/04/2024

Hoja: 1 de 1