

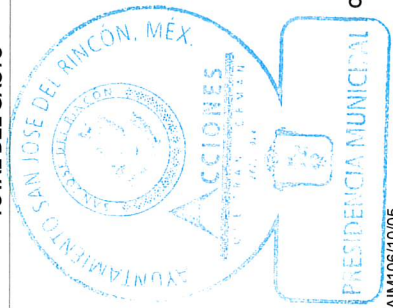


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN JOSÉ DEL RINCÓN 0124**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

	CONCEPTO	EGRESOS						SUB EJERCICIO
		1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	6=(3-4)	
118	Catastro Municipal	85,034.92	0.00	85,034.92	91,878.27	91,878.27	-6,843.35	
137	Coordinación Gral Mpal. De Mejora Regulatoria	90,047.20	0.00	90,047.20	3,492.81	3,492.81	86,554.39	
152	Atencion a la Mujer	307,896.66	0.00	307,896.66	301,264.48	301,264.48	6,632.18	
A00	PRESIDENCIA	3,784,218.72	0.00	3,784,218.72	4,034,745.77	4,018,315.77	-250,527.05	
A02	Derechos Humanos	90,576.96	0.00	90,576.96	90,889.91	90,889.91	-312.95	
B01	Sindicatura I	332,238.42	0.00	332,238.42	344,992.33	344,992.33	-12,753.91	
C01	Regiduría I	280,998.66	0.00	280,998.66	276,486.18	276,486.18	4,512.48	
C02	Regiduría II	367,800.54	0.00	367,800.54	366,796.13	366,796.13	1,004.41	
C03	Regiduría III	355,996.80	0.00	355,996.80	360,946.88	360,946.88	-4,950.08	
C04	Regiduría IV	311,100.00	0.00	311,100.00	308,408.17	308,408.17	2,691.83	
C05	Regiduría V	311,124.30	0.00	311,124.30	307,016.41	307,016.41	4,107.89	
C06	Regiduría VI	367,951.86	0.00	367,951.86	364,961.22	364,961.22	2,990.64	
C07	Regiduría VII	309,606.30	0.00	309,606.30	306,125.80	306,125.80	3,480.50	
D00	SECRETARIA DEL AYUNTAMIENTO	1,933,191.65	0.00	1,933,191.65	1,830,735.31	1,830,735.31	102,456.34	
E00	ADMINISTRACIÓN	3,195,227.86	0.00	3,195,227.86	2,401,871.17	2,394,670.99	793,356.69	
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	30,536,385.00	0.00	30,536,385.00	55,914,254.16	55,900,303.36	-25,377,869.16	
G00	ECOLOGIA	466,653.00	0.00	466,653.00	388,814.20	387,794.20	77,838.80	
H00	SERVICIOS PUBLICOS	6,470,539.72	0.00	6,470,539.72	6,815,931.36	6,815,931.36	-345,391.64	
I01	DESARROLLO SOCIAL	4,950,994.96	0.00	4,950,994.96	3,680,559.74	3,676,090.14	1,270,435.22	
K00	CONTRALORIA	539,897.64	0.00	539,897.64	411,512.40	409,332.15	128,385.24	
L00	TESORERIA	30,064,833.95	0.00	30,064,833.95	20,325,697.27	20,314,041.57	9,739,136.68	
M00	CONSEJERIA JURIDICA	2,214,641.64	0.00	2,214,641.64	1,094,699.66	1,094,699.66	1,119,941.98	
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,697,829.94	0.00	1,697,829.94	1,662,856.68	1,662,470.28	34,973.26	
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,335,765.26	0.00	9,335,765.26	7,652,919.07	7,376,882.39	1,682,846.19	
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	356,387.46	0.00	356,387.46	331,248.83	331,248.83	25,138.63	
<b>TOTAL DEL GASTO</b>		<b>98,756,939.42</b>	<b>0.00</b>	<b>98,756,939.42</b>	<b>109,669,104.21</b>	<b>109,335,774.60</b>	<b>-10,912,164.79</b>	



PRESIDENTA MUNICIPAL  
*[Firma]*

C. ANA MARÍA VÁZQUEZ CARMONA



TESORERA  
*[Firma]*

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO