

| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Pograma presupuestario | Programa Fondo Convenio - Especifico | Institucion Ejecutora | Rendimiento Financiero | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado (Ministrado) | Comprometido | Devengado | Ejercido | Pagado | Contratos | Proyectos | Observaciones | |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|------------------------|--|-----------------------|------------------------|-----------|---------------|---------|-------------|-------------|------------------------|--------------|-------------|-------------|-------------|-----------|-----------|---------------|-------------------|
| 15 | 124 | 1 | 2023 | 2 | 33 | I | 5 | | 1 | 10312.53 | 0 | | | | | | | | | | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 271 | 600000 | 900000 | 900000 | 787160.43 | 787160.43 | 787160.43 | 787160.43 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 254 | 600000 | 600000 | 600000 | 572379 | 572379 | 572379 | 572379 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 541 | 1200000 | 466720 | 466720 | 0 | 0 | 0 | 0 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 515 | 300000 | 300000 | 300000 | 0 | 0 | 0 | 0 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 326 | 2000000 | 2000000 | 2000000 | 250500 | 250500 | 250500 | 250500 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 261 | 8300000 | 8300000 | 8300000 | 4711928.57 | 4711928.57 | 4711928.57 | 4711928.57 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 355 | 1434332 | 1434332 | 1434332 | 482022.98 | 482022.98 | 482022.98 | 482022.98 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 353 | 300000 | 300000 | 300000 | 37990 | 37990 | 37990 | 37990 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 222 | 530000 | 530000 | 530000 | 394247.47 | 394247.47 | 394247.47 | 394247.47 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 113 | 26570667.03 | 26570667.03 | 26570667.03 | 14511771.4 | 14511771.4 | 14511771.4 | 14511771.4 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 398 | 721236 | 721236 | 721236 | 451624.22 | 451624.22 | 451624.22 | 451624.22 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 345 | 833190.21 | 833190.21 | 833190.21 | 874846.3 | 874846.3 | 874846.3 | 874846.3 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 141 | 33428647.85 | 33428647.85 | 23904093.76 | 7753122.14 | 7753122.14 | 7753122.14 | 7753122.14 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 311 | 10094670.19 | 10094670.19 | 0 | 6484941.43 | 6484941.43 | 6484941.43 | 6484941.43 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 313 | 275908.24 | 275908.24 | 0 | 192727.09 | 192727.09 | 192727.09 | 192727.09 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 341 | 25000 | 25000 | 0 | 1745.8 | 1745.8 | 1745.8 | 1745.8 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 246 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 282 | 0 | 225520 | 0 | 225520 | 225520 | 225520 | 225520 | | | | |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 5 | | 1 | 0 | 0 | 1 | 399 | 0 | 157760 | 0 | 157760 | 157760 | 157760 | 157760 | | | | |
| 15 | 124 | 1 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | 8719.62 | | | | | | | | | | | | | | RENDIMIENTOS |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | | | 2 | 611 | 39350712.47 | 39200000 | 34847510.51 | 34847510.51 | 34847510.51 | 24538539.28 | 24538539.28 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | | | 2 | 612 | 19663509.9 | 16650000 | 16650000 | 14733716.9 | 14733716.9 | 8941243.81 | 8941243.81 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | | | 2 | 613 | 32700000 | 31850000 | 19142884.13 | 19142884.13 | 19142884.13 | 10486794.03 | 10486794.03 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | | | 2 | 615 | 77800000 | 81814222.37 | 44344655.19 | 44344655.19 | 44344655.19 | 30944193.78 | 30944193.78 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | | | 2 | 911 | 41375286.63 | 41375286.63 | 36587111.78 | 24216190.22 | 24216190.22 | 24216190.22 | 24216190.22 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2023 | 2 | 33 | I | 4 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 1 | | | 2 | 921 | 6422228 | 6422228 | 0 | 4022033.57 | 4022033.57 | 4022033.57 | 4022033.57 | | | | SIN OBSERVACIONES |