



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

SAN JOSÉ DEL RINCÓN 0124

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
118	Catastro Municipal	864,913.12	61,300.00	926,213.12	680,301.40	673,574.16	245,911.72
137	Coordinacion Gral Mpal. De Mejora Regulatoria	345,954.40	-152,004.60	193,949.80	31,627.79	27,573.99	162,322.01
152	Atencion a la Mujer	951,937.80	225,095.00	1,177,032.80	563,904.37	562,374.39	613,128.43
A00	PRESIDENCIA	15,430,690.55	-525,903.92	14,904,786.63	12,027,193.29	11,561,001.72	2,877,593.34
A02	Derechos Humanos	292,397.08	92,584.00	384,981.08	251,844.05	247,876.99	133,137.03
B01	Sindicatura I	1,981,314.56	-189,300.00	1,792,014.56	1,522,226.50	1,490,291.63	289,788.06
C01	Regiduría I	1,193,100.00	283,200.00	1,476,300.00	1,267,950.11	1,242,169.99	208,349.89
C02	Regiduría II	1,191,600.00	684,400.00	1,876,000.00	1,395,987.38	1,377,032.18	480,012.62
C03	Regiduría III	1,194,100.00	251,400.00	1,445,500.00	1,296,808.38	1,287,826.59	148,691.62
C04	Regiduría IV	1,194,600.00	327,900.00	1,522,500.00	1,372,080.92	1,367,748.36	150,419.08
C05	Regiduría V	1,193,600.00	122,100.00	1,315,700.00	1,152,644.72	1,144,167.98	163,055.28
C06	Regiduría VI	1,196,466.00	140,800.00	1,337,266.00	1,194,883.20	1,188,244.43	142,382.80
C07	Regiduría VII	1,193,100.00	187,700.00	1,380,800.00	1,377,081.68	1,373,366.47	3,718.32
D00	SECRETARIA DEL AYUNTAMIENTO	3,633,719.95	1,161,870.00	4,795,589.95	3,791,739.47	3,432,595.17	1,003,850.48
E00	ADMINISTRACIÓN	7,173,813.05	184,767.00	7,358,580.05	8,675,810.28	8,488,504.23	-1,317,230.23
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	176,893,816.61	77,265,363.46	254,158,980.07	31,947,316.18	31,518,424.80	222,211,663.89
G00	ECOLOGÍA	1,102,588.76	624,205.00	1,726,793.76	1,857,549.73	1,841,703.04	-130,755.97
H00	SERVICIOS PUBLICOS	15,389,727.21	404,450.00	15,794,177.21	13,443,208.11	13,074,043.48	2,350,969.10
I01	DESARROLLO SOCIAL	7,137,453.27	6,315,104.19	13,452,557.46	10,622,419.54	10,205,419.60	2,830,137.92
K00	CONTRALORIA	1,566,020.64	1,031,248.00	2,597,268.64	1,769,430.80	1,712,264.44	827,837.84
L00	TESORERIA	156,158,277.21	-95,424,741.01	60,733,536.20	40,346,964.10	40,308,486.75	20,388,572.10
M00	CONSEJERIA JURIDICA	1,503,158.76	31,263,394.00	32,766,552.76	4,750,641.00	4,712,394.47	28,015,911.76
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,351,947.88	960,982.57	6,312,930.45	6,030,757.70	5,841,318.45	282,172.75
Q00	SEGURIDAD PUBLICA Y TRANSITO	25,561,924.96	-2,781,115.86	22,780,809.10	23,777,307.36	22,953,709.30	-966,498.26
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,090,106.64	350,950.00	1,441,056.64	1,574,249.21	1,531,216.59	-133,192.57
TOTAL DEL GASTO		430,786,128.45	22,865,747.83	453,651,876.28	172,721,927.27	169,163,329.20	280,929,949.01



PRESIDENTA MUNICIPAL

C. ANA MARÍA VÁZQUEZ CARMONA



OSFAIM106/1005

TESORERA

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO



FECHA DE ELABORACION: 16/12/2022

Hoja: 1 de 1