



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSÉ DEL RINCÓN 0124

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

CONCEPTO	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5		
118	Catastro Municipal	452,059.84	61,300.00	513,359.84	599,778.28	595,878.28	-86,418.42
137	Coordinación Gral Mpal. De Mejora Regulatoria	260,215.80	-152,004.60	108,211.20	28,877.39	25,422.39	81,333.81
152	Atención a la Mujer	807,301.60	225,095.00	1,032,396.60	476,304.44	474,774.48	558,092.16
A00	PRESIDENCIA	11,769,064.97	-525,903.92	11,243,161.05	10,290,437.33	10,209,714.87	952,723.72
A02	Derechos Humanos	223,684.06	92,584.00	316,268.06	221,625.22	220,180.22	94,622.84
B01	Sindicatura I	1,680,818.42	-189,300.00	1,491,518.42	1,178,869.03	1,173,364.03	314,649.39
C01	Regiduría I	895,075.00	283,200.00	1,178,275.00	999,907.01	979,307.13	178,367.99
C02	Regiduría II	894,075.00	684,400.00	1,578,475.00	1,249,910.26	1,246,948.98	328,564.74
C03	Regiduría III	896,075.00	251,400.00	1,147,475.00	1,016,667.58	1,012,827.31	130,807.42
C04	Regiduría IV	896,575.00	327,900.00	1,224,475.00	1,062,178.44	1,061,498.45	182,296.56
C05	Regiduría V	896,075.00	122,100.00	1,018,175.00	943,249.54	939,978.28	74,925.46
C06	Regiduría VI	897,758.00	140,800.00	1,038,558.00	951,329.00	949,874.00	87,229.00
C07	Regiduría VII	895,075.00	187,700.00	1,082,775.00	967,328.64	968,217.36	115,446.36
D00	SECRETARIA DEL AYUNTAMIENTO	2,800,471.63	1,161,870.00	3,962,341.63	3,242,509.18	2,997,541.95	719,832.45
E00	ADMINISTRACIÓN	5,762,179.09	184,787.00	5,946,966.09	4,557,224.33	4,468,447.39	1,389,721.78
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	85,415,411.31	77,265,363.46	162,680,774.77	6,278,003.95	5,983,769.86	156,402,770.82
G00	ECOLOGÍA	919,865.32	624,205.00	1,544,070.32	1,044,239.93	1,037,211.93	499,830.39
H00	SERVICIOS PUBLICOS	11,806,232.47	404,450.00	12,010,682.47	9,986,740.64	9,930,372.10	2,023,941.83
I01	DESARROLLO SOCIAL	5,359,322.59	6,315,104.19	11,674,426.78	7,909,960.04	7,658,030.18	3,764,466.74
K00	CONTRALORIA	1,161,022.48	1,031,248.00	2,192,270.48	1,320,247.19	1,317,762.19	872,023.29
L00	TESORERIA	124,069,010.76	-95,424,741.01	28,644,269.75	30,754,604.10	29,086,469.33	-2,110,334.35
M00	CONSEJERIA JURIDICA	1,141,189.82	31,263,394.00	32,404,583.82	1,803,231.55	1,754,030.75	30,601,362.27
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,953,507.16	960,982.57	4,914,489.73	3,716,387.14	3,575,726.91	1,198,102.59
Q00	SEGURIDAD PUBLICA Y TRANSITO	19,645,397.74	-2,781,115.86	16,864,281.88	15,551,506.74	15,350,767.84	1,312,775.14
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	823,179.98	350,950.00	1,174,129.98	1,311,576.41	1,276,122.43	-137,446.43
TOTAL DEL GASTO		284,120,633.04	22,865,747.83	306,986,380.87	107,458,693.34	104,290,038.58	199,527,687.53



PRESIDENTA MUNICIPAL

C. ANA MARÍA VÁZQUEZ CARMONA

PRESIDENCIA MUNICIPAL



TESORERA

MTRA. LIZBETH YADIRA ROLDÁN GARDUÑO

