



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSÉ DEL RINCÓN 0124




DEL 1 DE ENERO AL 31 DE MARZO DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
118	Catastro Municipal	233,529.92	0.00	233,529.92	139,519.88	139,519.88	94,010.04
137	Coordinacion Gral Mpal. De Mejora Regulatoria	130,857.90	0.00	130,857.90	1,783.48	1,783.48	129,074.42
152	Atencion a la Mujer	291,297.30	0.00	291,297.30	167,901.53	167,901.53	123,395.77
A00	PRESIDENCIA	5,608,003.67	0.00	5,608,003.67	3,413,158.79	3,413,158.79	2,194,844.88
A02	Derechos Humanos	116,165.53	0.00	116,165.53	89,026.96	89,026.96	27,138.57
B01	Sindicatura I	966,909.21	0.00	966,909.21	513,031.85	513,031.85	453,877.36
C01	Regiduría I	445,037.50	0.00	445,037.50	433,582.60	433,582.60	11,474.90
C02	Regiduría II	445,037.50	0.00	445,037.50	475,985.39	475,985.39	-30,947.89
C03	Regiduría III	445,037.50	0.00	445,037.50	445,017.45	445,017.45	20.05
C04	Regiduría IV	446,037.50	0.00	446,037.50	442,755.95	442,755.95	3,281.55
C05	Regiduría V	445,037.50	0.00	445,037.50	441,958.59	441,958.59	3,078.91
C06	Regiduría VI	445,037.50	0.00	445,037.50	458,865.84	458,865.84	-13,828.34
C07	Regiduría VII	445,037.50	0.00	445,037.50	458,587.52	458,587.52	-13,530.02
D00	SECRETARIA DEL AYUNTAMIENTO	1,368,294.15	0.00	1,368,294.15	1,261,506.91	1,261,506.91	106,787.24
E00	ADMINISTRACIÓN	3,248,488.97	0.00	3,248,488.97	1,486,404.14	1,486,404.14	1,762,084.83
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,731,043.63	0.00	5,731,043.63	2,823,924.40	2,823,924.40	2,907,119.23
G00	ECOLOGIA	260,305.16	0.00	260,305.16	103,308.64	103,308.64	156,996.52
H00	SERVICIOS PUBLICOS	5,938,840.36	0.00	5,938,840.36	4,110,645.58	4,110,645.58	1,828,194.78
I01	DESARROLLO SOCIAL	2,696,886.66	0.00	2,696,886.66	2,585,452.10	2,585,452.10	111,434.56
K00	CONTRALORIA	529,063.24	0.00	529,063.24	539,517.54	539,517.54	-10,454.30
L00	TESORERIA	18,119,925.98	0.00	18,119,925.98	13,721,615.87	13,721,615.87	4,398,310.11
M00	CONSEJERIA JURIDICA	587,710.41	0.00	587,710.41	482,796.27	482,796.27	104,914.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,033,797.08	0.00	2,033,797.08	1,498,687.70	1,498,687.70	535,109.38
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,297,439.25	0.00	9,297,439.25	6,246,571.34	6,246,571.34	3,050,867.91
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	407,189.99	0.00	407,189.99	290,491.73	290,491.73	116,698.26
TOTAL DEL GASTO		60,682,010.91	0.00	60,682,010.91	42,632,058.05	42,632,058.05	18,049,952.86


 PRESIDENTA MUNICIPAL

ACCIONES
 01112022

 PRESIDENCIA MUNICIPAL


 TESORERA

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 TESORERÍA