

| Entidad | Municipio | Tipo de Regist | Ciclo de Recur | Tipo de Recur | Clave Ramo | Modalidad | Pograma pres | Programa Fon | Institucion Eje | Rendimiento f | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado(M | Comprometid | Devengado | Ejercido | Pagado | Contratos | Proyectos | Observaciones | |
|---------|-----------|----------------|----------------|---------------|------------|-----------|--------------|--------------|-----------------|---------------|-----------|---------------|---------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|---------------|--|
| 15 | 124 | 1 | 2021 | 2 | 33 I | | 5 | | 1 | 7733.01 | 0 | | | | | | | | | | | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 113 | 23396077.2 | 18949516.03 | 18949516 | 11772920.83 | 11772920.83 | 11772920.83 | 11772920.83 | | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 398 | 3250000 | 3250000 | 1211264.35 | 1837534.09 | 1837534.09 | 1837534.09 | 1837534.09 | 1837534.09 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 261 | 4500000 | 4927664.08 | 0 | 3774242.92 | 3774242.92 | 3774242.92 | 3774242.92 | 3774242.92 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 296 | 120000 | 127677.09 | 0 | 127677.09 | 127677.09 | 127677.09 | 127677.09 | 127677.09 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 355 | 640000 | 940000 | 0 | 669465.51 | 669465.51 | 669465.51 | 669465.51 | 669465.51 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 222 | 578470 | 578469.99 | 0 | 380374 | 380374 | 380374 | 380374 | 380374 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 565 | 160000 | 160000.01 | 0 | 160000.01 | 160000.01 | 160000.01 | 160000.01 | 160000.01 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 399 | 150000 | 150000 | 0 | 135720 | 135720 | 135720 | 135720 | 135720 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 272 | 400000 | 400000 | 0 | 119980.82 | 119980.82 | 119980.82 | 119980.82 | 119980.82 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 511 | 957687.36 | 957687.36 | 0 | 951749.57 | 951749.57 | 951749.57 | 951749.57 | 951749.57 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 254 | 400000 | 400000 | 0 | 320066.27 | 320066.27 | 320066.27 | 320066.27 | 320066.27 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 322 | 78880 | 90100 | 0 | 90100 | 90100 | 90100 | 90100 | 90100 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 345 | 1800000 | 1800000 | 0 | 1507432.77 | 1507432.77 | 1507432.77 | 1507432.77 | 1507432.77 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 141 | 23986219 | 23686219 | 23686219 | 11165206.29 | 11165206.29 | 11165206.29 | 11165206.29 | 11165206.29 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 311 | 10368000 | 9257000.79 | 9257000.79 | 7523622.21 | 7523622.21 | 7523622.21 | 7523622.21 | 7523622.21 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 246 | 0 | 5110999.21 | 0 | 5110999.21 | 5110999.21 | 5110999.21 | 5110999.21 | 5110999.21 | | | |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 5 | | 1 | 0 | 0 | 1 | 349 | 20000 | 20000 | 0 | 15237.76 | 15237.76 | 15237.76 | 15237.76 | 15237.76 | | | |

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|---------|-----------|----------------|----------------|---------------|------------|-----------|-----------------|--------------|-----------------|---------------|-----------|---------------|---------|-----------|------------|-------------|-------------|-----------|------------|------------|-----------|-----------|---------------|--------------------------|
| 15 | 124 | 1 | 2021 | 2 | 33 I | | 4 FAIS Municipi | | 1 | 21407.43 | | | | | | 163639816 | | | | | | | | RENDIMIENTOS Y MINISTRAI |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 4 FAIS Municipi | | 1 | | | 2 | 611 | 30400000 | 28800000 | 0 | 28800000 | 28800000 | 21095580.7 | 21095580.7 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 4 FAIS Municipi | | 1 | | | 2 | 612 | 11410000 | 12860000 | 0 | 12860000 | 12860000 | 7702162.22 | 7702162.22 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 4 FAIS Municipi | | 1 | | | 2 | 613 | 27142018 | 24060000 | 0 | 24060000 | 24060000 | 15669347.3 | 15669347.3 | | | | SIN OBSERVACIONES |
| 15 | 124 | 2 | 2021 | 2 | 33 I | | 4 FAIS Municipi | | 1 | | | 2 | 615 | 112870000 | 116102018 | 0 | 116102018 | 116102018 | 39445505.3 | 39445505.3 | | | | SIN OBSERVACIONES |