

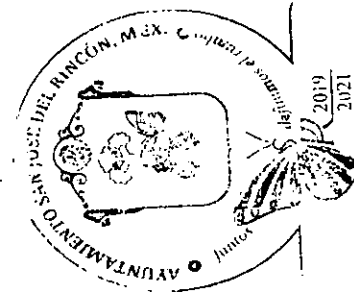


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

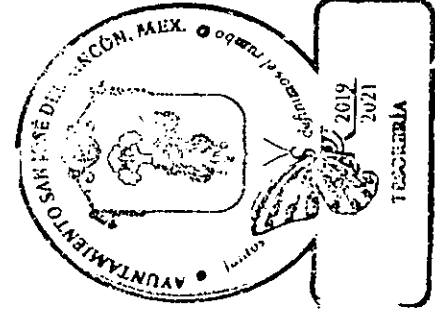
SAN JOSE DEL RINCON 0124

| CONCEPTO | EGRESOS | | | | | | SUB EJERCICIO 6=(3-4) |
|---|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|--------------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) | |
| Gasto Corriente | 58,271,787.91 | 0.00 | 58,271,787.91 | 46,884,440.24 | 46,884,440.24 | 11,387,347.67 | |
| Gasto de Capital | 1,012,784.68 | 0.00 | 1,012,784.68 | 412,111.00 | 412,111.00 | 600,673.68 | |
| Amortización de la Deuda y Disminución de Pasivos | 65,809,558.25 | 0.00 | 65,809,558.25 | 61,961,581.83 | 61,961,581.83 | 3,647,976.42 | |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL DEL GASTO | 124,894,130.84 | 0.00 | 124,894,130.84 | 109,258,133.07 | 109,258,133.07 | 15,635,997.77 | |



**RESIDENCIA MUNICIPAL
PRESIDENTA MUNICIPAL**

LIC. MARIA ELENA MONTAÑO MORALES



TESORERO MUNICIPAL

L.C. JOSE JUAN ROSADAS CAMPOS