



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN JOSE DEL RINCON 0124**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2020**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	20,335,548.13	-257,100.00	20,078,448.13	16,925,666.17	16,925,666.17	3,152,781.96
A02	Derechos Humanos	37,000.00	180,500.00	217,500.00	30,523.58	30,523.58	186,976.42
B01	Sindicatura I	783,592.36	16,000.00	799,592.36	729,338.91	729,338.91	70,253.45
C01	Regiduría I	1,151,354.00	14,000.00	1,165,354.00	591,412.79	591,412.79	573,941.21
C02	Regiduría II	619,461.56	9,000.00	628,461.56	587,252.96	587,252.96	41,208.60
C03	Regiduría III	620,354.00	10,000.00	630,354.00	605,277.28	605,277.28	25,076.72
C04	Regiduría IV	576,791.16	8,000.00	584,791.16	518,881.48	518,881.48	65,909.68
C05	Regiduría V	724,848.88	8,000.00	732,848.88	695,739.22	695,739.22	37,109.66
C06	Regiduría VI	628,833.14	10,000.00	638,833.14	543,520.51	543,520.51	95,312.63
C07	Regiduría VII	625,482.68	10,000.00	635,482.68	566,601.66	566,601.66	68,881.02
C08	Regiduría VIII	569,288.64	10,000.00	579,288.64	530,370.05	530,370.05	48,918.59
C09	Regiduría IX	612,842.84	8,000.00	620,842.84	500,560.16	500,560.16	120,282.68
C10	Regiduría X	606,432.96	6,000.00	612,432.96	567,082.59	567,082.59	45,350.37
D00	SECRETARIA DEL AYUNTAMIENTO	2,300,217.74	510,000.00	2,810,217.74	2,055,459.06	2,055,459.06	754,758.68
E00	ADMINISTRACIÓN	4,805,596.76	843,500.00	5,649,096.76	3,869,991.25	3,869,991.25	1,779,105.51
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	90,562,954.88	1,042,400.00	91,605,354.88	7,289,546.76	7,289,546.76	84,315,808.12
H00	SERVICIOS PUBLICOS	9,588,800.00	1,340,950.51	10,929,750.51	10,957,099.08	10,957,099.08	-27,348.57
I01	DESARROLLO SOCIAL	4,999,448.54	1,664,000.00	6,663,448.54	4,011,222.00	4,011,222.00	2,652,226.54
K00	CONTRALORIA	1,139,568.60	38,800.00	1,178,368.60	991,721.28	991,721.28	186,647.32
L00	TESORERIA	128,596,593.02	1,769,000.00	130,365,593.02	62,856,750.94	62,856,750.94	67,508,842.08
M00	CONSEJERIA JURIDICA	682,573.00	598,100.00	1,280,673.00	627,562.00	627,562.00	653,111.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,414,616.00	-33,500.00	2,381,116.00	2,990,953.72	2,990,953.72	-609,837.72
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,674,406.79	-7,634,500.00	17,039,906.79	14,115,141.19	14,115,141.19	2,924,765.60
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	902,600.00	-171,150.51	731,449.49	877,178.56	877,178.56	-145,729.07
<b>TOTAL DEL GASTO</b>		<b>298,559,205.68</b>	<b>0.00</b>	<b>298,559,205.68</b>	<b>134,034,853.20</b>	<b>134,034,853.20</b>	<b>164,524,352.48</b>

PRESIDENTA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MARIA ELENA MONTAÑO MORALES

LIC. MARITZA SANDOVAL GONZALEZ

L.C. JOSE JUAN POSADAS CAMPOS