



**SAN JOSE DEL RINCON 0124**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>162,396,145.53</b>	<b>6,340,175.15</b>	<b>168,736,320.68</b>	<b>142,563,455.22</b>	<b>135,318,946.83</b>	<b>26,172,865.46</b>
A. A00 PRESIDENCIA	49,897,072.54	-3,675,429.80	46,221,642.74	42,187,447.72	41,119,074.74	4,034,195.02
B. A02 Derechos Humanos	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
C. B00 SINDICATURAS	1,826,160.74	-221,252.36	1,604,908.38	1,565,404.88	1,565,404.88	39,503.50
D. C01 Regiduría I	1,391,635.58	-50,690.40	1,340,945.18	1,282,085.23	1,282,085.23	58,859.95
E. C02 Regiduría II	1,391,635.58	-53,850.34	1,337,785.24	1,248,067.24	1,248,067.24	89,718.00
F. C03 Regiduría III	1,391,635.58	-58,101.00	1,333,534.58	1,283,314.96	1,283,314.96	50,219.62
G. C04 Regiduría IV	1,391,635.58	-238,246.07	1,153,389.51	1,107,975.29	1,107,975.29	45,414.22
H. C05 Regiduría V	1,391,635.58	101,083.28	1,492,718.86	1,432,256.35	1,432,256.35	60,462.51
I. C06 Regiduría VI	1,391,635.58	-47,646.58	1,343,989.00	1,285,529.14	1,285,529.14	58,459.86
J. C07 Regiduría VII	1,391,635.58	-38,101.00	1,353,534.58	1,296,407.56	1,296,407.56	57,127.02
K. C08 Regiduría VIII	1,391,635.58	-110,932.41	1,280,703.17	1,146,853.71	1,146,853.71	133,849.46
L. C09 Regiduría IX	1,391,635.58	-40,000.00	1,351,635.58	1,260,865.49	1,260,865.49	90,770.09
M. C10 Regiduría X	1,391,635.58	-67,079.41	1,324,556.17	1,226,550.89	1,226,550.89	98,005.28
N. D00 SECRETARIA DEL AYUNTAMIENTO	3,799,595.72	595,757.96	4,395,353.68	4,323,048.92	4,323,048.92	72,304.76
O. E00 ADMINISTRACIÓN	28,858,528.24	-611,821.25	28,246,706.99	26,241,169.09	22,396,243.98	2,005,537.90
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	11,236,767.20	1,640,744.02	12,877,511.22	12,729,704.67	12,725,205.03	147,806.55
Q. H00 SERVICIOS PUBLICOS	6,027,189.25	2,299,436.20	8,326,625.45	8,178,032.91	8,157,152.91	148,592.54
R. I01 DESARROLLO SOCIAL	5,506,817.69	200,691.03	5,707,508.72	5,567,127.10	5,567,127.10	140,381.62
S. K00 CONTRALORIA	2,146,202.04	112,741.91	2,258,943.95	2,145,383.29	2,145,383.29	113,560.66
T. L00 TESORERIA	32,933,380.53	37,997.00	32,971,377.53	14,658,395.01	14,652,564.35	18,312,982.52
U. M00 CONSEJERIA JURIDICA	1,167,808.26	131,989.87	1,299,798.13	1,275,073.36	1,275,073.36	24,724.77
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,132,267.52	1,445,676.13	5,577,943.65	5,423,935.17	5,423,935.17	154,008.48
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	936,000.00	4,209,388.01	5,145,388.01	4,921,006.88	2,621,006.88	224,381.13
X. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	777,820.36	777,820.36	777,820.36	777,820.36	0.00
<b>II. GASTO ETIQUETADO</b>	<b>363,856,109.54</b>	<b>-6,340,175.15</b>	<b>357,515,934.39</b>	<b>323,935,062.61</b>	<b>283,657,497.83</b>	<b>33,580,871.78</b>
A. A00 PRESIDENCIA	800,000.00	4,360,004.01	5,160,004.01	4,360,004.01	4,360,004.01	800,000.00
B. E00 ADMINISTRACIÓN	0.00	131,096.76	131,096.76	131,096.76	131,096.76	0.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	280,798,387.82	-10,294,056.00	270,504,331.82	248,591,586.65	210,914,498.99	21,912,745.17
D. I01 DESARROLLO SOCIAL	0.00	265,953.12	265,953.12	265,953.12	265,953.12	0.00
E. L00 TESORERIA	46,338,777.07	-17,166,976.08	29,171,800.99	19,429,682.89	19,429,682.89	9,742,118.10
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	35,918,944.65	16,363,803.04	52,282,747.69	51,156,739.18	48,556,262.06	1,126,008.51



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	526,252,255.07	0.00	526,252,255.07	466,498,517.83	418,976,444.66	59,753,737.24

PRESIDENTA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

TESORERO MUNICIPAL

\_\_\_\_\_  
LIC. MARIA ELENA MONTAÑO MORALES

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LIC. MARITZA SANDOVAL GONZALEZ

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L.C. JOSE JUAN POSADAS CAMPOS