



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSE DEL RINCON 0124

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	15,069,848.23	0.00	15,069,848.23	20,000.00	18,300,008.88	15,049,848.23
A02	Derechos Humanos	146,421.16	0.00	146,421.16	0.00	565,467.15	146,421.16
B00	SINDICATURAS	1,221,529.40	0.00	1,221,529.40	0.00	1,269,693.76	1,221,529.40
C01	Regiduría I	893,502.68	0.00	893,502.68	0.00	924,168.34	893,502.68
C02	Regiduría II	960,079.08	0.00	960,079.08	0.00	947,510.11	960,079.08
C03	Regiduría III	907,479.08	0.00	907,479.08	0.00	894,010.11	907,479.08
C04	Regiduría IV	944,029.08	0.00	944,029.08	0.00	974,190.11	944,029.08
C05	Regiduría V	969,229.08	0.00	969,229.08	0.00	1,006,609.91	969,229.08
C06	Regiduría VI	930,168.88	0.00	930,168.88	0.00	917,055.95	930,168.88
C07	Regiduría VII	913,937.68	0.00	913,937.68	0.00	897,882.72	913,937.68
C08	Regiduría VIII	922,555.36	0.00	922,555.36	0.00	882,742.13	922,555.36
C09	Regiduría IX	992,605.08	0.00	992,605.08	0.00	983,427.49	992,605.08
C10	Regiduría X	891,029.08	0.00	891,029.08	0.00	878,679.31	891,029.08
D00	SECRETARIA DEL AYUNTAMIENTO	2,602,311.52	0.00	2,602,311.52	0.00	2,747,476.43	2,602,311.52
E00	ADMINISTRACIÓN	9,461,206.75	628,499.00	10,089,705.75	49,879.50	8,913,916.59	10,039,826.25
E01	Planeación	636,794.16	0.00	636,794.16	0.00	65,566.78	636,794.16
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	108,372,915.15	0.00	108,372,915.15	6,000.00	26,172,970.13	108,366,915.15
I01	Desarrollo Social	3,150,138.19	0.00	3,150,138.19	0.00	3,043,784.46	3,150,138.19
K00	CONTRALORIA	1,128,242.88	0.00	1,128,242.88	0.00	1,099,880.75	1,128,242.88
L00	TESORERIA	42,130,191.47	0.00	42,130,191.47	39,260.53	36,791,595.76	42,090,930.94
M00	CONSEJERIA JURIDICA	1,572,372.76	0.00	1,572,372.76	0.00	1,068,978.74	1,572,372.76
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,894,997.94	0.00	3,894,997.94	0.00	4,408,067.24	3,894,997.94
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,382,441.71	0.00	14,382,441.71	-0.05	11,647,862.36	14,382,441.76
TOTAL DEL GASTO		213,094,026.40	628,499.00	213,722,525.40	115,139.98	125,401,545.21	213,607,385.42

PRESIDENTE

SECRETARIO

TESORERO

LIC. JESUS ROLANDO RANGEL ESPINOSA

LIC. MARIA ESTHER ARRIAGA HERNANDEZ

C.P. DARIO ANGELES FRAGOSO