



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSE DEL RINCON 0124

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	7,678,912.53	0.00	7,678,912.53	35,757.00	9,107,084.59	7,643,155.53
A02	Derechos Humanos	73,210.58	0.00	73,210.58	0.00	228,011.56	73,210.58
B00	SINDICATURAS	609,764.70	0.00	609,764.70	0.00	523,531.58	609,764.70
C01	Regiduría I	445,651.34	0.00	445,651.34	0.00	383,314.27	445,651.34
C02	Regiduría II	479,814.54	0.00	479,814.54	0.00	395,657.71	479,814.54
C03	Regiduría III	452,714.54	0.00	452,714.54	0.00	367,407.71	452,714.54
C04	Regiduría IV	471,264.54	0.00	471,264.54	0.00	391,307.71	471,264.54
C05	Regiduría V	484,464.54	0.00	484,464.54	0.00	410,958.65	484,464.54
C06	Regiduría VI	464,384.44	0.00	464,384.44	0.00	379,960.80	464,384.44
C07	Regiduría VII	456,718.84	0.00	456,718.84	0.00	372,260.76	456,718.84
C08	Regiduría VIII	460,877.68	0.00	460,877.68	0.00	366,101.21	460,877.68
C09	Regiduría IX	496,002.54	0.00	496,002.54	0.00	406,619.76	496,002.54
C10	Regiduría X	445,264.54	0.00	445,264.54	0.00	361,257.71	445,264.54
D00	SECRETARIA DEL AYUNTAMIENTO	1,302,855.76	0.00	1,302,855.76	0.00	1,174,726.40	1,302,855.76
E00	ADMINISTRACIÓN	4,657,336.12	0.00	4,657,336.12	0.00	4,629,385.24	4,657,336.12
E01	Planeación	318,197.08	0.00	318,197.08	0.00	35,706.78	318,197.08
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	40,474,018.61	0.00	40,474,018.61	0.00	6,856,323.56	40,474,018.61
I01	Desarrollo Social	1,571,313.17	0.00	1,571,313.17	0.00	1,213,597.15	1,571,313.17
K00	CONTRALORIA	561,621.44	0.00	561,621.44	0.00	461,482.80	561,621.44
L00	TESORERIA	32,317,355.63	0.00	32,317,355.63	795,525.68	25,991,668.30	31,521,829.95
M00	CONSEJERIA JURIDICA	787,811.38	0.00	787,811.38	0.00	457,960.29	787,811.38
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,939,373.95	0.00	1,939,373.95	0.00	1,737,823.95	1,939,373.95
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,727,820.67	0.00	5,727,820.67	0.00	5,095,966.16	5,727,820.67
TOTAL DEL GASTO		102,676,749.16	0.00	102,676,749.16	831,282.68	61,348,114.65	101,845,466.48

PRESIDENTE

SECRETARIO

TESORERO

LIC. JESUS ROLANDO RANGEL ESPINOSA

LIC. MARIA ESTHER ARRIAGA HERNANDEZ

C.P. DARIO ANGELES FRAGOSO