



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN JOSE DEL RINCON 0124**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2016**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	17,313,386.33	0.00	17,313,386.33	391,359.93	14,268,930.51	16,922,026.40
A02	Derechos Humanos	184,918.46	0.00	184,918.46	0.00	138,331.21	184,918.46
B00	SINDICATURAS	1,071,746.32	0.00	1,071,746.32	0.00	1,009,264.54	1,071,746.32
C01	Regiduría I	873,650.01	0.00	873,650.01	0.00	806,904.47	873,650.01
C02	Regiduría II	912,377.30	0.00	912,377.30	0.00	802,214.73	912,377.30
C03	Regiduría III	878,064.20	0.00	878,064.20	0.00	779,537.63	878,064.20
C04	Regiduría IV	839,206.28	0.00	839,206.28	0.00	796,652.47	839,206.28
C05	Regiduría V	837,324.98	0.00	837,324.98	0.00	790,446.50	837,324.98
C06	Regiduría VI	866,675.72	0.00	866,675.72	0.00	781,328.01	866,675.72
C07	Regiduría VII	891,682.64	0.00	891,682.64	0.00	825,315.15	891,682.64
C08	Regiduría VIII	829,377.02	0.00	829,377.02	0.00	780,732.23	829,377.02
C09	Regiduría IX	876,283.28	0.00	876,283.28	0.00	860,693.64	876,283.28
C10	Regiduría X	873,153.26	0.00	873,153.26	0.00	768,139.02	873,153.26
D00	SECRETARIA DEL AYUNTAMIENTO	1,619,312.73	0.00	1,619,312.73	0.00	1,837,102.16	1,619,312.73
E00	ADMINISTRACIÓN	9,479,778.89	0.00	9,479,778.89	54,495.04	6,461,087.28	9,425,283.85
E01	Planeación	311,995.50	0.00	311,995.50	0.00	489,309.70	311,995.50
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	138,946,190.25	0.00	138,946,190.25	-986.00	37,358,208.33	138,947,176.25
I01	Desarrollo Social	2,453,969.55	0.00	2,453,969.55	0.00	2,291,462.66	2,453,969.55
K00	CONTRALORIA	957,798.90	0.00	957,798.90	0.00	920,468.61	957,798.90
L00	TESORERIA	67,466,534.42	0.00	67,466,534.42	989,044.83	12,538,034.22	66,477,489.59
M00	CONSEJERIA JURIDICA	983,134.18	0.00	983,134.18	0.00	994,995.39	983,134.18
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	4,213,186.42	0.00	4,213,186.42	0.00	3,715,630.26	4,213,186.42
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,666,940.92	0.00	10,666,940.92	0.07	9,290,072.90	10,666,940.85
<b>TOTAL DEL GASTO</b>		<b>264,346,687.56</b>	<b>0.00</b>	<b>264,346,687.56</b>	<b>1,433,913.87</b>	<b>99,304,861.62</b>	<b>262,912,773.69</b>

PRESIDENTE

SECRETARIO

TESORERO

LIC. JESUS ROLANDO RANGEL ESPINOSA

LIC. MARIA ESTHER ARRIAGA HERNANDEZ

C.P. DARIO ANGELES FRAGOSO