



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSE DEL RINCON 0124

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	35,416,401.10	14,386,353.92	49,802,755.02	4,280,169.55	39,386,271.75	45,522,585.47
A02	Derechos Humanos	395,089.24	0.00	395,089.24	0.00	297,331.27	395,089.24
B00	SINDICATURAS	2,248,515.17	0.00	2,248,515.17	0.00	2,207,200.10	2,248,515.17
C01	Regiduría I	1,845,328.74	0.00	1,845,328.74	0.00	1,719,223.19	1,845,328.74
C02	Regiduría II	1,922,783.39	0.00	1,922,783.39	0.00	1,699,643.59	1,922,783.39
C03	Regiduría III	1,854,157.19	0.00	1,854,157.19	0.00	1,660,533.87	1,854,157.19
C04	Regiduría IV	1,774,941.35	0.00	1,774,941.35	0.00	1,738,158.46	1,774,941.35
C05	Regiduría V	1,769,678.75	0.00	1,769,678.75	0.00	1,718,765.43	1,769,678.75
C06	Regiduría VI	1,828,380.23	0.00	1,828,380.23	0.00	1,715,514.76	1,828,380.23
C07	Regiduría VII	1,878,394.07	0.00	1,878,394.07	0.00	1,735,678.27	1,878,394.07
C08	Regiduría VIII	1,753,782.83	0.00	1,753,782.83	0.00	1,689,191.53	1,753,782.83
C09	Regiduría IX	1,847,595.35	0.00	1,847,595.35	0.00	1,845,415.41	1,847,595.35
C10	Regiduría X	1,841,335.31	0.00	1,841,335.31	0.00	1,673,563.21	1,841,335.31
D00	SECRETARIA DEL AYUNTAMIENTO	3,447,234.43	0.00	3,447,234.43	0.00	4,416,925.45	3,447,234.43
E00	ADMINISTRACIÓN	21,493,839.09	6,820,190.70	28,314,029.79	788,645.48	20,148,487.62	27,525,384.31
E01	Planeación	671,151.61	0.00	671,151.61	0.00	1,082,445.83	671,151.61
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	253,892,720.93	78,859,349.81	332,752,070.74	21,622,180.09	189,906,121.33	311,129,890.65
I01	Desarrollo Social	5,268,219.90	9,654.00	5,277,873.90	0.00	5,964,408.47	5,277,873.90
K00	CONTRALORIA	2,053,797.46	0.00	2,053,797.46	0.00	2,109,636.98	2,053,797.46
L00	TESORERIA	82,060,150.57	2,771,940.64	84,832,091.21	979,228.72	25,562,381.81	83,852,862.49
M00	CONSEJERIA JURIDICA	2,096,967.30	0.00	2,096,967.30	0.00	2,278,357.62	2,096,967.30
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	9,915,403.80	30,776.26	9,946,180.06	0.00	8,473,972.75	9,946,180.06
Q00	SEGURIDAD PUBLICA Y TRANSITO	24,254,002.83	1,957,932.14	26,211,934.97	451,418.22	24,508,725.35	25,760,516.75
TOTAL DEL GASTO		461,529,870.64	104,836,197.47	566,366,068.11	28,121,642.06	343,537,954.05	538,244,426.05

PRESIDENTE

SECRETARIO

TESORERO

LIC. JESUS ROLANDO RANGEL ESPINOSA

LIC. MARIA ESTHER ARRIAGA HERNANDEZ

C.P. DARIO ANGELES FRAGOSO