



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**SAN JOSE DEL RINCON 0124**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	38,330,860.14	117,862.46	38,448,722.60	26,977,565.65	26,977,565.65	11,471,156.95
A02	Derechos Humanos	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
B00	SINDICATURAS	1,247,429.20	0.00	1,247,429.20	1,098,881.01	1,098,881.01	148,548.19
C01	Regiduría I	949,657.92	0.00	949,657.92	879,116.44	879,116.44	70,541.48
C02	Regiduría II	949,657.92	0.00	949,657.92	849,938.24	849,938.24	99,719.68
C03	Regiduría III	949,657.92	0.00	949,657.92	887,691.00	887,691.00	61,966.92
C04	Regiduría IV	949,657.92	0.00	949,657.92	754,239.34	754,239.34	195,418.58
C05	Regiduría V	949,657.92	0.00	949,657.92	974,759.95	974,759.95	-25,102.03
C06	Regiduría VI	949,657.92	0.00	949,657.92	880,257.59	880,257.59	69,400.33
C07	Regiduría VII	949,657.92	0.00	949,657.92	894,421.42	894,421.42	55,236.50
C08	Regiduría VIII	949,657.92	0.00	949,657.92	784,919.44	784,919.44	164,738.48
C09	Regiduría IX	949,657.92	0.00	949,657.92	881,345.23	881,345.23	68,312.69
C10	Regiduría X	949,657.92	0.00	949,657.92	845,331.46	845,331.46	104,326.46
D00	SECRETARIA DEL AYUNTAMIENTO	2,625,299.00	0.00	2,625,299.00	2,860,055.13	2,860,055.13	-234,756.13
E00	ADMINISTRACIÓN	21,694,955.68	-60,309.53	21,634,646.15	15,273,496.55	15,233,450.55	6,361,149.60
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	185,051,884.15	-138,703.13	184,913,181.02	59,240,603.63	59,240,603.63	125,672,577.39
H00	SERVICIOS PUBLICOS	4,219,245.56	0.00	4,219,245.56	5,515,778.37	5,515,778.37	-1,296,532.81
I01	DESARROLLO SOCIAL	3,767,423.66	0.00	3,767,423.66	3,776,903.90	3,776,903.90	-9,480.24
K00	CONTRALORIA	1,478,036.70	0.00	1,478,036.70	1,443,549.91	1,443,549.91	34,486.79
L00	TESORERIA	65,952,231.77	-118,740.10	65,833,491.67	25,541,101.95	25,540,547.95	40,292,389.72
M00	CONSEJERIA JURIDICA	812,040.98	5,550.09	817,591.07	877,446.91	877,446.91	-59,855.84
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,860,253.90	173,344.21	3,033,598.11	3,682,852.90	3,682,852.90	-649,254.79
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,769,632.61	20,996.00	27,790,628.61	32,945,559.78	28,630,943.84	-5,154,931.17
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	0.00	0.00	177,995.46	177,995.46	-177,995.46
<b>TOTAL DEL GASTO</b>		<b>365,313,872.55</b>	<b>0.00</b>	<b>365,313,872.55</b>	<b>188,043,811.26</b>	<b>183,688,595.32</b>	<b>177,270,061.29</b>

PRESIDENTA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MARIA ELENA MONTAÑO MORALES

LIC. MARITZA SANDOVAL GONZALEZ

L.C. JOSE JUAN POSADAS CAMPOS