



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSE DEL RINCON 0124

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	26,709,906.76	117,862.46	26,827,769.22	17,786,924.60	17,786,924.60	9,040,844.62
A02	Derechos Humanos	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
B00	SINDICATURAS	831,952.80	0.00	831,952.80	751,834.31	751,834.31	80,118.49
C01	Regiduría I	634,105.28	0.00	634,105.28	582,839.14	582,839.14	51,266.14
C02	Regiduría II	634,105.28	0.00	634,105.28	556,660.40	556,660.40	77,444.88
C03	Regiduría III	634,105.28	0.00	634,105.28	597,914.00	597,914.00	36,191.28
C04	Regiduría IV	634,105.28	0.00	634,105.28	493,978.90	493,978.90	140,126.38
C05	Regiduría V	634,105.28	0.00	634,105.28	629,414.07	629,414.07	4,691.21
C06	Regiduría VI	634,105.28	0.00	634,105.28	583,476.09	583,476.09	50,629.19
C07	Regiduría VII	634,105.28	0.00	634,105.28	589,478.60	589,478.60	44,626.68
C08	Regiduría VIII	634,105.28	0.00	634,105.28	519,825.12	519,825.12	114,280.16
C09	Regiduría IX	634,105.28	0.00	634,105.28	593,423.81	593,423.81	40,681.47
C10	Regiduría X	634,105.28	0.00	634,105.28	561,214.98	561,214.98	72,890.30
D00	SECRETARIA DEL AYUNTAMIENTO	1,751,866.00	0.00	1,751,866.00	1,795,410.98	1,795,410.98	-43,544.98
E00	ADMINISTRACIÓN	15,827,413.67	-60,309.53	15,767,104.14	9,330,755.07	9,331,309.07	6,436,349.07
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	98,997,544.44	-138,703.13	98,858,841.31	5,101,552.92	5,101,552.92	93,757,288.39
H00	SERVICIOS PUBLICOS	2,784,497.04	0.00	2,784,497.04	3,403,669.88	3,403,669.88	-619,172.84
I01	DESARROLLO SOCIAL	2,518,282.44	0.00	2,518,282.44	2,492,120.83	2,492,120.83	26,161.61
K00	CONTRALORIA	988,357.80	0.00	988,357.80	950,797.82	950,797.82	37,559.98
L00	TESORERIA	48,104,435.69	-118,740.10	47,985,695.59	18,476,856.86	18,476,302.86	29,508,838.73
M00	CONSEJERIA JURIDICA	543,027.32	5,550.09	548,577.41	583,781.96	583,781.96	-35,204.55
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,911,502.60	173,344.21	2,084,846.81	2,335,063.91	2,335,063.91	-250,217.10
Q00	SEGURIDAD PUBLICA Y TRANSITO	17,659,815.37	20,996.00	17,680,811.37	14,452,742.64	14,389,406.64	3,228,068.73
TOTAL DEL GASTO		224,975,654.73	0.00	224,975,654.73	83,169,736.89	83,106,400.89	141,805,917.84

PRESIDENTA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MARIA ELENA MONTAÑO MORALES

LIC. MARITZA SANDOVAL GONZALEZ

L.C. JOSE JUAN POSADAS CAMPOS