



SAN JOSE DEL RINCON 0124
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2019
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	162,396,145.53	0.00	162,396,145.53	29,544,358.28	29,479,493.20	132,851,787.25
A. A00 PRESIDENCIA	49,897,072.54	0.00	49,897,072.54	8,358,053.70	8,358,053.70	41,539,018.84
B. A02 Derechos Humanos	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
C. B00 SINDICATURAS	1,826,160.74	0.00	1,826,160.74	375,420.37	375,420.37	1,450,740.37
D. C01 Regiduría I	1,391,635.58	0.00	1,391,635.58	286,962.14	286,962.14	1,104,673.44
E. C02 Regiduría II	1,391,635.58	0.00	1,391,635.58	266,383.40	266,383.40	1,125,252.18
F. C03 Regiduría III	1,391,635.58	0.00	1,391,635.58	284,664.84	284,664.84	1,106,970.74
G. C04 Regiduría IV	1,391,635.58	0.00	1,391,635.58	236,143.90	236,143.90	1,155,491.68
H. C05 Regiduría V	1,391,635.58	0.00	1,391,635.58	292,227.95	292,227.95	1,099,407.63
I. C06 Regiduría VI	1,391,635.58	0.00	1,391,635.58	285,134.03	285,134.03	1,106,501.55
J. C07 Regiduría VII	1,391,635.58	0.00	1,391,635.58	282,540.24	282,540.24	1,109,095.34
K. C08 Regiduría VIII	1,391,635.58	0.00	1,391,635.58	252,395.48	252,395.48	1,139,240.10
L. C09 Regiduría IX	1,391,635.58	0.00	1,391,635.58	277,958.49	277,958.49	1,113,677.09
M. C10 Regiduría X	1,391,635.58	0.00	1,391,635.58	268,698.50	268,698.50	1,122,937.08
N. D00 SECRETARIA DEL AYUNTAMIENTO	3,799,595.72	0.00	3,799,595.72	871,624.25	871,624.25	2,927,971.47
O. E00 ADMINISTRACIÓN	28,858,528.24	0.00	28,858,528.24	4,714,687.93	4,649,822.85	24,143,840.31
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	11,236,767.20	0.00	11,236,767.20	2,475,704.90	2,475,704.90	8,761,062.30
Q. H00 SERVICIOS PUBLICOS	6,027,189.25	0.00	6,027,189.25	1,537,923.07	1,537,923.07	4,489,266.18
R. I01 DESARROLLO SOCIAL	5,506,817.69	0.00	5,506,817.69	1,212,987.24	1,212,987.24	4,293,830.45
S. K00 CONTRALORIA	2,146,202.04	0.00	2,146,202.04	465,470.10	465,470.10	1,680,731.94
T. L00 TESORERIA	32,933,380.53	0.00	32,933,380.53	5,305,083.26	5,305,083.26	27,628,297.27
U. M00 CONSEJERIA JURIDICA	1,167,808.26	0.00	1,167,808.26	272,031.07	272,031.07	895,777.19
V. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	4,132,267.52	0.00	4,132,267.52	1,033,042.84	1,033,042.84	3,099,224.68
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	936,000.00	0.00	936,000.00	189,220.58	189,220.58	746,779.42
II. GASTO ETIQUETADO	363,856,109.54	0.00	363,856,109.54	10,834,451.90	10,834,451.90	353,021,657.64
A. A00 PRESIDENCIA	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00
B. E00 ADMINISTRACIÓN	0.00	0.00	0.00	108,786.00	108,786.00	-108,786.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	280,798,387.82	0.00	280,798,387.82	0.00	0.00	280,798,387.82
D. L00 TESORERIA	46,338,777.07	0.00	46,338,777.07	3,924,499.16	3,924,499.16	42,414,277.91
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	35,918,944.65	0.00	35,918,944.65	6,801,166.74	6,801,166.74	29,117,777.91
III. TOTAL DE EGRESOS (III = I + II)	526,252,255.07	0.00	526,252,255.07	40,378,810.18	40,313,945.10	485,873,444.89



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PRESIDENTA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MARIA ELENA MONTAÑO MORALES

LIC. MARITZA SANDOVAL GONZALEZ

L.C. JOSE JUAN POSADAS CAMPOS