



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

SAN JOSE DEL RINCON 0124

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	50,697,072.54	684,574.21	51,381,646.75	46,547,451.73	45,479,078.75	4,834,195.02
A02	Derechos Humanos	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
B00	SINDICATURAS	1,826,160.74	-221,252.36	1,604,908.38	1,565,404.88	1,565,404.88	39,503.50
C01	Regiduría I	1,391,635.58	-50,690.40	1,340,945.18	1,282,085.23	1,282,085.23	58,859.95
C02	Regiduría II	1,391,635.58	-53,850.34	1,337,785.24	1,248,067.24	1,248,067.24	89,718.00
C03	Regiduría III	1,391,635.58	-58,101.00	1,333,534.58	1,283,314.96	1,283,314.96	50,219.62
C04	Regiduría IV	1,391,635.58	-238,246.07	1,153,389.51	1,107,975.29	1,107,975.29	45,414.22
C05	Regiduría V	1,391,635.58	101,083.28	1,492,718.86	1,432,256.35	1,432,256.35	60,462.51
C06	Regiduría VI	1,391,635.58	-47,646.58	1,343,989.00	1,285,529.14	1,285,529.14	58,459.86
C07	Regiduría VII	1,391,635.58	-38,101.00	1,353,534.58	1,296,407.56	1,296,407.56	57,127.02
C08	Regiduría VIII	1,391,635.58	-110,932.41	1,280,703.17	1,146,853.71	1,146,853.71	133,849.46
C09	Regiduría IX	1,391,635.58	-40,000.00	1,351,635.58	1,260,865.49	1,260,865.49	90,770.09
C10	Regiduría X	1,391,635.58	-67,079.41	1,324,556.17	1,226,550.89	1,226,550.89	98,005.28
D00	SECRETARIA DEL AYUNTAMIENTO	3,799,595.72	595,757.96	4,395,353.68	4,323,048.92	4,323,048.92	72,304.76
E00	ADMINISTRACIÓN	28,858,528.24	-480,724.49	28,377,803.75	26,372,265.85	22,527,340.74	2,005,537.90
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	292,035,155.02	-8,653,311.98	283,381,843.04	261,321,291.32	223,639,704.02	22,060,551.72
H00	SERVICIOS PUBLICOS	6,027,189.25	2,299,436.20	8,326,625.45	8,178,032.91	8,157,152.91	148,592.54
I01	DESARROLLO SOCIAL	5,506,817.69	466,644.15	5,973,461.84	5,833,080.22	5,833,080.22	140,381.62
K00	CONTRALORIA	2,146,202.04	112,741.91	2,258,943.95	2,145,383.29	2,145,383.29	113,560.66
L00	TESORERIA	79,272,157.60	-17,128,979.08	62,143,178.52	34,088,077.90	34,082,247.24	28,055,100.62
M00	CONSEJERIA JURIDICA	1,167,808.26	131,989.87	1,299,798.13	1,275,073.36	1,275,073.36	24,724.77
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,132,267.52	1,445,676.13	5,577,943.65	5,423,935.17	5,423,935.17	154,008.48
Q00	SEGURIDAD PUBLICA Y TRANSITO	36,854,944.65	20,573,191.05	57,428,135.70	56,077,746.06	51,177,268.94	1,350,389.64
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	0.00	777,820.36	777,820.36	777,820.36	777,820.36	0.00
TOTAL DEL GASTO		526,252,255.07	0.00	526,252,255.07	466,498,517.83	418,976,444.66	59,753,737.24

PRESIDENTA MUNICIPAL

SECRETARIA DEL AYUNTAMIENTO

TESORERO MUNICIPAL

LIC. MARIA ELENA MONTAÑO MORALES

LIC. MARITZA SANDOVAL GONZALEZ

L.C. JOSE JUAN POSADAS CAMPOS